	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
		TOWN MODERATOR							
*	114	*30-Personnel Total*	$ 432.00	$ 600.00	$ 450.00	$ 450.00	$ 495.00	$ 495.00	$ 495.00
*	114	*40-Expenses Total*	$ -	$ -	$ 20.00	$ 80.00	$ 90.00	$ 90.00	$ 90.00
		DEPARTMENT TOTAL			$ 470.00	$ 530.00	$ 585.00	$ 585.00	$ 585.00
		SELECTMEN							
*	122	*30-Personnel Total*	$ 71,038.52	$ 72,098.51	$ 76,389.09	$ 22,600.00	$ 22,600.00	$ 22,600.00	$ 22,600.00
*	122	*40-Expenses Total*	$ 11,380.00	$ 12,650.00	$ 13,600.00	$ 14,500.00	$ 14,622.00	$ 14,622.00	$ 14,622.00
		DEPARTMENT TOTAL	$ 82,418.52	$ 84,748.51	$ 89,989.09	$ 37,100.00	$ 37,222.00	$ 37,222.00	$ 37,222.00
		TOWN ADMINISTRATOR							
*	125	*30-Personnel Total*	$ 162,832.70	$ 166,658.80	$ 188,388.23	$ 223,000.00	$ 241,460.00	$ 241,460.00	$ 241,460.00
*	125	*31-Overtime Total*	$ -	$ -	$ 402.91	$ 500.00	$ -	$ -	$ -
*	125	*40-Expenses Total*	$ 30,750.00	$ 39,450.00	$ 16,347.09	$ 26,120.00	$ 38,792.00	$ 38,792.00	$ 38,792.00
		DEPARTMENT TOTAL	$ 193,582.70	$ 206,108.80	$ 205,138.23	$ 249,620.00	$ 280,252.00	$ 280,252.00	$ 280,252.00
		FINANCE COMMITTEE							
*	131	*30-Personnel Total*	$ 798.25	$ 1,500.00	$ 2,250.00	$ 2,250.00	$ 2,250.00	$ 2,250.00	$ 2,250.00
*	131	*40-Expenses Total*	$ 2,701.75	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
		DEPARTMENT TOTAL	$ 3,500.00	$ 5,100.00	$ 5,850.00	$ 5,850.00	$ 5,850.00	$ 5,850.00	$ 5,850.00
*	132	*Reserve Fund*	$ 43,438.14	$ 44,739.68	$ 25,525.14	$ 102,133.00	$ 125,000.00	$ 125,000.00	$ 175,000.00
		TOWN ACCOUNTANT							
*	135	*30-Personnel Total*	$ 103,883.62	$ 114,756.96	$ 118,492.00	$ 132,074.48	$ 134,658.00	$ 134,658.00	$ 134,658.00
*	135	*40-Expenses Total*	$ 7,311.00	$ 7,225.04	$ 6,531.00	$ 6,100.00	$ 6,100.00	$ 6,100.00	$ 6,100.00
		DEPARTMENT TOTAL	$ 111,194.62	$ 121,982.00	$ 125,023.00	$ 138,174.48	$ 140,758.00	$ 140,758.00	$ 140,758.00
*	*136*	**TOWN AUDIT**	$ 19,500.00	$ 19,500.00	$ 19,500.00	$ 19,750.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
		ASSESSORS							
*	141	*30-Personnel Total*	$ 82,106.25	$ 74,148.18	$ 84,067.38	$ 77,004.48	$ 80,334.00	$ 80,334.00	$ 80,334.00
*	141	*40-Expenses Total*	$ 15,570.00	$ 25,070.00	$ 24,300.00	$ 22,580.00	$ 22,580.00	$ 22,580.00	$ 22,580.00
		DEPARTMENT TOTAL	$ 97,676.25	$ 99,218.18	$ 108,367.38	$ 99,584.48	$ 102,914.00	$ 102,914.00	$ 102,914.00

* Denotes total amount voted
by Town Meeting

TOWN OF FREETOWN
Omnibus Budget
Fiscal Year 2023

	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
		ASSESSORS - REVALUATION							
*	142	***40-Expenses Total***	$ -	$ -	$ 61,300.00	$ 68,220.00	$ 71,300.00	$ 71,300.00	$ 71,300.00
		DEPARTMENT TOTAL	$ -	$ -	$ 61,300.00	$ 68,220.00	$ 71,300.00	$ 71,300.00	$ 71,300.00
		TOWN TREASURER							
*	145	***30-Personnel Total***	$ 155,529.10	$ 164,063.28	$ 165,782.00	$ 188,631.18	$ 182,952.78	$ 182,952.78	$ 182,952.78
*	145	***40-Expenses Total***	$ 33,706.64	$ 37,680.22	$ 37,680.30	$ 39,958.30	$ 44,508.30	$ 44,508.30	$ 44,508.30
		DEPARTMENT TOTAL	$ 189,235.74	$ 201,743.50	$ 203,462.30	$ 228,589.48	$ 227,461.08	$ 227,461.08	$ 227,461.08
*	*151*	**LEGAL FEES**	$ 135,000.00	$ 125,380.80	$ 125,000.00	$ 135,000.00	$ 135,000.00	$ 135,000.00	$ 135,000.00
		MANAGEMENT INFO SYSTEMS							
*	155	***40-Expenses Total***	$ 39,950.00	$ 52,862.00	$ 52,862.00	$ 59,667.00	$ 70,000.00	$ 70,000.00	$ 70,000.00
		TAX TITLE FORECLOSURE							
*	158	***40-Expenses Total***	$ 15,500.00	$ 15,500.00	$ 15,500.00	$ 15,500.00	$ 28,950.00	$ 28,950.00	$ 28,950.00
		TOWN CLERK							
*	161	***30-Personnel Total***	$ 104,504.51	$ 106,880.80	$ 106,917.49	$ 104,145.54	$ 123,480.55	$ 123,480.55	$ 123,480.55
*	161	***31-Overtime Total***	$ -	$ -	$ 2,732.51	$ -	$ -	$ -	$ -
*	161	***40-Expenses Total***	$ 7,230.00	$ 5,488.00	$ 6,693.00	$ 8,395.00	$ 13,496.00	$ 13,496.00	$ 13,496.00
		DEPARTMENT TOTAL	$ 111,734.51	$ 112,368.80	$ 116,343.00	$ 112,540.54	$ 136,976.55	$ 136,976.55	$ 136,976.55
		PRIMARIES AND ELECTIONS							
*	162	***30-Personnel Total***	$ 10,275.53	$ 7,334.00	$ 14,200.00	$ 6,561.75	$ 17,500.00	$ 17,500.00	$ 17,500.00
*	162	***40-Expenses Total***	$ 8,272.00	$ 6,933.00	$ 16,430.00	$ 20,230.00	$ 21,680.00	$ 21,680.00	$ 21,680.00
		DEPARTMENT TOTAL	$ 18,547.53	$ 14,267.00	$ 30,630.00	$ 26,791.75	$ 39,180.00	$ 39,180.00	$ 39,180.00
		REGISTRATION							
*	163	***30-Personnel Total***	$ 1,586.50	$ 1,619.00	$ 1,775.00	$ 1,775.00	$ 1,812.00	$ 1,812.00	$ 1,812.00
*	163	***40-Expenses Total***	$ 4,161.00	$ 4,567.00	$ 6,330.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
		DEPARTMENT TOTAL	$ 5,747.50	$ 6,186.00	$ 8,105.00	$ 9,775.00	$ 9,812.00	$ 9,812.00	$ 9,812.00
		CONSERVATION COMMISSION							
*	171	***30-Personnel Total***	$ 6,906.21	$ 7,175.00	$ 12,817.00	$ 12,817.00	$ 21,218.46	$ 21,218.46	$ 21,218.46
*	171	***40-Expenses Total***	$ 6,167.00	$ 5,290.00	$ 4,774.00	$ 4,774.00	$ 30,750.00	$ 30,750.00	$ 30,750.00
		DEPARTMENT TOTAL	$ 13,073.21	$ 12,465.00	$ 17,591.00	$ 17,591.00	$ 51,968.46	$ 51,968.46	$ 51,968.46
		PLANNING BOARD							
*	175	***30-Personnel Total***	$ 37,288.32	$ 39,872.74	$ 48,174.40	$ 48,295.44	$ 106,331.73	$ 106,331.73	$ 106,331.73
*	175	***31-Overtime Total***	$ -	$ 924.10	$ 512.00	$ 1,512.00	$ 1,368.60	$ 1,368.60	$ 1,368.60
*	175	***40-Expenses Total***	$ 7,629.02	$ 8,252.00	$ 8,252.00	$ 7,600.00	$ 7,950.00	$ 7,950.00	$ 7,950.00
		DEPARTMENT TOTAL	$ 44,917.34	$ 49,048.84	$ 56,938.40	$ 57,407.44	$ 115,650.33	$ 115,650.33	$ 115,650.33

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by Town Meeting

	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
		ZONING BOARD OF APPEALS							
*	176	*30-Personnel Total*	$ 1,913.62	$ 1,971.00	$ 1,971.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00
*	176	*40-Expenses Total*	$ 750.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
		DEPARTMENT TOTAL	$ 2,663.62	$ 2,571.00	$ 2,571.00	$ 2,550.00	$ 2,550.00	$ 2,550.00	$ 2,550.00
		SOIL BOARD							
*	177	*30-Personnel Total*	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
*	177	*40-Expenses Total*	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00
		DEPARTMENT TOTAL	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00
		ECONOMIC DEVELOPMENT							
*	182	*30-Personnel Total*	$ -	$ 500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
*	182	*40-Expenses Total*	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
		DEPARTMENT TOTAL	$ -	$ 1,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
		PUBLIC BLDG & PROP MAINTENANCE							
*	192	*30-Personnel Total*	$ 36,176.50	$ 38,305.00	$ 31,091.55	$ 36,783.48	$ 48,148.00	$ 48,148.00	$ 48,148.00
*	192	*31-Overtime Total*		$ -	$ 58.45	$ 131.40	$ 600.00	$ 600.00	$ 600.00
*	192	*40-Expenses Total*	$ 53,897.00	$ 186,471.00	$ 253,226.00	$ 294,999.00	$ 341,000.00	$ 341,000.00	$ 341,000.00
		DEPARTMENT TOTAL	$ 90,073.50	$ 224,776.00	$ 284,376.00	$ 331,913.88	$ 389,748.00	$ 389,748.00	$ 389,748.00
		PROPERTY INSURANCE							
*	193	*40-Expenses Total*	$ 93,445.00	$ 98,117.00	$ 79,155.00	$ 100,300.00	$ 106,730.00	$ 106,730.00	$ 106,730.00
*	195	**TOWN REPORT**	$ 3,500.00	$ 3,000.00	$ 3,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
*	196	**DEP HAZMAT ASSESSMENT**	$ 2,455.00	$ 2,455.00	$ 2,455.00	$ -	$ -	$ -	$ -
		TOTAL GENERAL GOVERNMENT	***$ 1,318,685.18***	***$ 1,504,838.11***	***$ 1,642,251.54***	***$ 1,824,188.05***	***$ 2,103,507.42***	***$ 2,103,507.42***	***$ 2,153,507.42***
		POLICE							
*	210	*31-Overtime*	$ 226,584.69	$ 222,851.40	$ 234,824.36	$ 208,116.71	$ 211,116.71	$ 211,116.71	$ 211,116.71
*	210	*30-Personnel*	$ 1,577,457.15	$ 1,723,728.55	$ 1,741,465.27	$ 1,941,176.94	$ 1,936,463.66	$ 1,936,463.66	$ 1,936,463.66
*	210	*40-Expenses Total*	$ 201,703.00	$ 158,799.00	$ 178,030.00	$ 174,456.72	$ 174,456.72	$ 174,456.72	$ 174,456.72
		DEPARTMENT TOTAL	$ 2,005,744.84	$ 2,105,378.95	$ 2,154,319.63	$ 2,323,750.37	$ 2,322,037.09	$ 2,322,037.09	$ 2,322,037.09
		COMMUNICATIONS							
*	215	*31-Overtime*	$ 36,586.04	$ 24,236.04	$ 42,615.04	$ 42,615.04	$ 44,885.16	$ 44,885.16	$ 44,885.16
*	215	*30-Personnel*	$ 266,163.64	$ 296,615.84	$ 294,664.56	$ 355,981.54	$ 366,844.56	$ 366,844.56	$ 366,844.56
*	215	*40-Expenses Total*	$ 17,307.00	$ 12,162.00	$ 39,084.00	$ 50,013.00	$ 54,312.00	$ 54,312.00	$ 54,312.00
		DEPARTMENT TOTAL	$ 320,056.68	$ 333,013.88	$ 376,363.60	$ 448,609.58	$ 466,041.72	$ 466,041.72	$ 466,041.72
		FIRE							
*	220	*31-Overtime*	$ 139,960.00	$ 145,172.00	$ 157,859.00	$ 174,431.00	$ 192,000.00	$ 192,000.00	$ 192,000.00
*	220	*30-Personnel*	$ 899,709.32	$ 965,015.00	$ 1,029,093.00	$ 1,167,684.00	$ 1,313,260.00	$ 1,313,260.00	$ 1,313,260.00
*	220	*40-Expenses Total*	$ 139,830.00	$ 120,700.00	$ 171,150.00	$ 137,150.00	$ 151,450.00	$ 151,450.00	$ 151,450.00
		DEPARTMENT TOTAL	$ 1,179,499.32	$ 1,230,887.00	$ 1,358,102.00	$ 1,479,265.00	$ 1,656,710.00	$ 1,656,710.00	$ 1,656,710.00

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	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
		BUILDING							
*	241	***30-Personnel Total***	$ 93,911.66	$ 96,737.50	$ 99,637.50	$ 120,745.10	$ 122,008.92	$ 122,008.92	$ 122,008.92
*	241	***40-Expenses Total***	$ 7,945.00	$ 7,965.00	$ 8,300.00	$ 9,600.00	$ 11,380.00	$ 11,380.00	$ 11,380.00
		DEPARTMENT TOTAL	$ 101,856.66	$ 104,702.50	$ 107,937.50	$ 130,345.10	$ 133,388.92	$ 133,388.92	$ 133,388.92
		GAS							
*	242	***30-Personnel Total***	$ 10,080.00	$ 10,080.00	$ 7,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
		DEPARTMENT TOTAL	$ 10,080.00	$ 10,080.00	$ 7,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
		PLUMBING							
*	243	***30-Personnel Total***	$ 7,580.00	$ 7,580.00	$ 7,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
		DEPARTMENT TOTAL	$ 7,580.00	$ 7,580.00	$ 7,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
		WEIGHTS AND MEASURES							
*	244	***40-Expenses Total***	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
		ELECTRICAL							
*	245	***30-Personnel Total***	$ 30,000.00	$ 30,000.00	$ 23,000.00	$ 18,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00
		DEPARTMENT TOTAL	$ 30,000.00	$ 30,000.00	$ 23,000.00	$ 18,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00
		CIVIL DEFENSE							
*	291	***30-Personnel Total***	$ 2,639.00	$ 2,639.00	$ 2,639.00	$ 2,691.78	$ 2,745.62	$ 2,745.62	$ 2,745.62
*	291	***40-Expenses Total***	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 17,000.00
		DEPARTMENT TOTAL	$ 19,639.00	$ 19,639.00	$ 19,639.00	$ 19,691.78	$ 19,745.62	$ 19,745.62	$ 19,745.62
		ANIMAL CONTROL OFFICER							
*	292	***30-Personnel Total***	$ 35,979.41	$ 36,115.54	$ 36,700.00	$ 37,425.00	$ 38,900.93	$ 38,900.93	$ 37,425.00
*	292	***40-Expenses Total***	$ 5,930.00	$ 6,140.00	$ 8,560.00	$ 9,060.00	$ 8,310.00	$ 8,310.00	$ 8,310.00
		DEPARTMENT TOTAL	$ 41,909.41	$ 42,255.54	$ 45,260.00	$ 46,485.00	$ 47,210.93	$ 47,210.93	$ 45,735.00
		FORESTRY							
*	294	***30-Personnel Total***	$ 11,829.00	$ 13,200.00	$ 13,200.00	$ 13,200.00	$ 14,200.00	$ 14,200.00	$ 14,200.00
*	294	***40-Expenses Total***	$ 11,000.00	$ 10,890.00	$ 10,890.00	$ 29,890.00	$ 29,890.00	$ 29,890.00	$ 29,890.00
		DEPARTMENT TOTAL	$ 22,829.00	$ 24,090.00	$ 24,090.00	$ 43,090.00	$ 44,090.00	$ 44,090.00	$ 44,090.00
		HARBORMASTER							
*	295	***40-Expenses Total***	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
		TOTAL PUBLIC SAFETY	***$ 3,743,294.91***	***$ 3,911,726.87***	***$ 4,126,811.73***	***$ 4,525,336.83***	***$ 4,722,324.28***	***$ 4,722,324.28***	***$ 4,720,848.35***

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	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
		SCHOOL COMMITTEE STIPENDS							
*	300	***30-Personnel Total***	$ 4,424.00	$ 4,424.00	$ 4,424.00	$ 4,424.00	$ 4,424.00	$ 4,424.00	$ 4,424.00
		REGIONAL SCHOOL ASSESSMENTS							
*	301	FLRSD Reg Assessment - Education	$ 10,410,975.00	$ 10,975,310.00	$ 11,344,992.00	$ 11,915,621.00	$ 12,675,010.00	$ 12,675,010.00	$ 12,675,010.00
*	301	FLRSD Reg Assessment - Transport	$ 374,616.00	$ 277,023.00	$ 334,108.00	$ 207,762.00	$ 273,697.00	$ 273,697.00	$ 273,697.00
*	301	FLRSD - Other Charges	$ 35,034.00	$ -	$ -		$ -	$ -	$ -
*	301	FLRSD Regional Debt - Middle Sch	$ 120,126.27	$ 112,834.30	$ 106,791.01	$ 102,626.00	$ 99,096.00	$ 99,096.00	$ 99,096.00
*	301	FLRSD Regional Debt - Grais Sch	$ 68,583.86	$ 66,943.21	$ 79,039.83	$ 76,928.00	$ 58,852.00	$ 58,852.00	$ 58,852.00
*	301	FLRSD Regional Debt - Pool Rehab	$ 47,129.91	$ 48,329.31	$ 45,632.91	$ 27,249.00	$ -	$ -	$ -
*	301	FLRSD Regional Debt - Athletic Fac	$ 31,940.96	$ 32,169.64	$ 30,715.38	$ 7,855.00	$ -	$ -	$ -
		DEPARTMENT TOTAL	$ 11,088,406.00	$ 11,512,609.46	$ 11,941,279.13	$ 12,338,041.00	$ 13,106,655.00	$ 13,106,655.00	$ 13,106,655.00
*	302	**Bristol Co.Agri.School Assessment**	$ 23,170.00	$ 27,804.00	$ 30,584.40	$ 105,559.92	$ 125,792.00	$ 125,792.00	$ 125,792.00
*	303	**Old Colony Voc. School Assessment**	$ 1,727,385.00	$ 1,930,730.00	$ 1,582,298.00	$ 1,045,118.00	$ 532,695.00	$ 532,695.00	$ 532,695.00
*	304	**Bristol Plymouth Vocational School Assessment**	$ -	$ -	$ 225,000.00	$ 309,624.00	$ 572,070.00	$ 572,070.00	$ 572,070.00
		TOTAL EDUCATION	***$ 12,843,385.00***	***$ 13,475,567.46***	***$ 13,783,585.53***	***$ 13,802,766.92***	***$ 14,341,636.00***	***$ 14,341,636.00***	***$ 14,341,636.00***
		HIGHWAYS AND STREETS							
*	420	***31-Overtime***	$ 525.00	$ 3,550.00	$ 3,500.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
*	420	***30-Personnel***	$ 390,863.79	$ 389,362.00	$ 360,251.96	$ 458,225.60	$ 515,690.00	$ 515,690.00	$ 515,690.00
*	420	***40-Expenses Total***	$ 111,593.80	$ 87,590.00	$ 98,985.00	$ 105,260.00	$ 156,935.00	$ 156,935.00	$ 156,935.00
		DEPARTMENT TOTAL	$ 502,982.59	$ 480,502.00	$ 462,736.96	$ 565,485.60	$ 674,625.00	$ 674,625.00	$ 674,625.00
		SNOW AND ICE REMOVAL							
*	423	***31-Overtime***	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
*	423	***40-Expenses Total***	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ 130,000.00	$ 180,000.00	$ 180,000.00	$ 130,000.00
		DEPARTMENT TOTAL	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 150,000.00	$ 200,000.00	$ 200,000.00	$ 150,000.00
		STREET LIGHTING							
*	424	***40-Expenses Total***	$ 11,800.00	$ 13,500.00	$ 9,825.00	$ 5,000.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
		TRASH COLLECTION AND DISPOSAL							
*	433	***40-Expenses Total***	$ 569,584.00	$ 583,162.00	$ 590,278.00	$ 669,125.00	$ 780,245.00	$ 780,245.00	$ 780,245.00

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		TRANSFER STATION							
*	434	***30-Personnel Total***	$ 66,936.44	$ 67,841.52	$ 71,836.10	$ 128,469.98	$ 134,350.56	$ 134,350.56	$ 134,350.56
*	434	***31-Overtime***		$ 584.08	$ 1,263.90	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00
*	434	***40-Expenses Total***	$ 144,000.00	$ 141,300.00	$ 161,700.00	$ 162,100.00	$ 153,100.00	$ 153,100.00	$ 153,100.00
		DEPARTMENT TOTAL	$ 210,936.44	$ 209,725.60	$ 234,800.00	$ 290,569.98	$ 288,950.56	$ 288,950.56	$ 288,950.56
		CEMETERY							
*	491	***30-Personnel Total***		$ 2,850.00	$ 5,853.00	$ 8,269.00	$ 9,868.00	$ 9,868.00	$ 9,868.00
*	491	***40-Expenses Total***	$ 24,155.00	$ 25,305.00	$ 26,355.00	$ 27,195.00	$ 27,160.00	$ 27,160.00	$ 27,160.00
		DEPARTMENT TOTAL		$ 28,155.00	$ 32,208.00	$ 35,464.00	$ 37,028.00	$ 37,028.00	$ 37,028.00
		TOTAL PUBLIC WORKS	***$ 1,419,458.03***	***$ 1,415,044.60***	***$ 1,429,847.96***	***$ 1,715,644.58***	***$ 1,985,348.56***	***$ 1,985,348.56***	***$ 1,935,348.56***
		HEALTH INSPECTION SERVICES							
*	510	***30-Personnel Total***	$ 88,298.30	$ 102,958.26	$ 99,819.50	$ 120,408.88	$ 146,406.40	$ 146,406.40	$ 146,406.40
*	510	***40-Expenses Total***	$ 9,080.00	$ 11,945.00	$ 11,945.00	$ 26,945.00	$ 63,050.00	$ 63,050.00	$ 63,050.00
		DEPARTMENT TOTAL	$ 97,378.30	$ 114,903.26	$ 111,764.50	$ 147,353.88	$ 209,456.40	$ 209,456.40	$ 209,456.40
		COUNCIL ON AGING							
*	541	***30-Personnel Total***	$ 137,543.11	$ 140,914.62	$ 145,147.00	$ 151,536.54	$ 142,399.93	$ 142,399.93	$ 142,399.93
*	541	***40-Expenses Total***	$ 21,929.00	$ 15,884.00	$ 17,388.00	$ 17,388.00	$ 17,388.00	$ 17,388.00	$ 17,388.00
		DEPARTMENT TOTAL	$ 159,472.11	$ 156,798.62	$ 162,535.00	$ 168,924.54	$ 159,787.93	$ 159,787.93	$ 159,787.93
		VETERANS SERVICES							
*	543	***30-Personnel Total***	$ 11,500.00	$ 12,000.00	$ 12,000.00	$ 12,240.00	$ 12,240.00	$ 12,240.00	$ 12,240.00
*	543	***40-Expenses Total***	$ 169,250.00	$ 168,750.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00
		DEPARTMENT TOTAL	$ 180,750.00	$ 180,750.00	$ 162,000.00	$ 162,240.00	$ 162,240.00	$ 162,240.00	$ 162,240.00
		MEMORIAL AND VETERANS DAY							
*	549	***40-Expenses Total***	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00
		TOTAL HEALTH & HUMAN SERVICES	***$ 439,800.41***	***$ 454,651.88***	***$ 438,499.50***	***$ 480,718.42***	***$ 533,684.33***	***$ 533,684.33***	***$ 533,684.33***
		LIBRARY							
*	611	***30-Personnel***	$ 101,948.02	$ 109,387.00	$ 129,125.64	$ 129,872.05	$ 144,753.26	$ 144,753.26	$ 144,753.26
*	611	***31-Overtime***	$ 279.18	$ -	$ -	$ -	$ -	$ -	$ -
*	611	***40-Expenses Total***	$ 41,532.00	$ 36,502.00	$ 38,931.00	$ 43,428.62	$ 47,800.00	$ 47,800.00	$ 47,800.00
		DEPARTMENT TOTAL	$ 143,759.20	$ 145,889.00	$ 168,056.64	$ 173,300.67	$ 192,553.26	$ 192,553.26	$ 192,553.26
		ARTS CULTURAL COUNCIL							
*	690	***40-Expenses Total***	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
		HISTORICAL COMMISSION							
*	691	***40-Expenses Total***	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00

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by Town Meeting

	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
		PARADE & FIREWORKS							
*	692	***40-Expenses Total***	$ 3,000.00	$ 3,000.00	$ -	$ -	$ 3,000.00	$ 3,000.00	$ 3,000.00
		TOTAL CULTURE & RECREATION	***$ 154,564.20***	***$ 150,889.00***	***$ 170,056.64***	***$ 175,300.67***	***$ 199,553.26***	***$ 199,553.26***	***$ 199,553.26***
		RETIREMENT OF DEBT							
	710	Freetown Elem. Prin.-IDL-Excluded	$ 555,000.00	$ 565,000.00	$ 580,000.00	$ 590,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00
	710	Police Station-Prin-IDL-Excluded				$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00
	710	Flood 2010 Prin.-IDL-Non-Excluded	$ 70,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00
*		***40-Expenses Total***	$ 625,000.00	$ 635,000.00	$ 650,000.00	$ 1,160,000.00	$ 1,170,000.00	$ 1,170,000.00	$ 1,170,000.00
		INTEREST ON LONG TERM DEBT							
	751	Freetown Elem. Interest-IDL-Excluded	$ 64,450.00	$ 53,250.00	$ 41,800.00	$ 30,100.00	$ 18,200.00	$ 18,200.00	$ 18,200.00
	751	Police Station-Int-IDL-Excluded				$ 90,000.00	$ 78,750.00	$ 78,750.00	$ 78,750.00
	751	Flood 2010 Interest-IDL-Non-Excluded	$ 6,300.00	$ 4,900.00	$ 3,500.00	$ 2,100.00	$ 700.00	$ 700.00	$ 700.00
*		***40-Expenses Total***	$ 70,750.00	$ 58,150.00	$ 45,300.00	$ 122,200.00	$ 97,650.00	$ 97,650.00	$ 97,650.00
*	752	**INTEREST ON SHORT TERM DEBT**	$ -	$ 208,910.00	$ 137,180.00	$ -	$ -	$ -	$ -
		TOTAL DEBT SERVICE	***$ 695,750.00***	***$ 902,060.00***	***$ 832,480.00***	***$ 1,282,200.00***	***$ 1,267,650.00***	***$ 1,267,650.00***	***$ 1,267,650.00***
*	840	**SRPEDD ASSESSMENT**	$ 1,620.99	$ 1,680.00	$ 1,722.00	$ 1,745.62	$ 1,856.85	$ 1,856.85	$ 1,856.85
		RETIREMENT/PENSION CONTRIBUTION							
*	911	***30-Personnel Total***	$ 1,020,090.00	$ 1,191,219.00	$ 1,298,461.00	$ 1,313,165.00	$ 1,355,010.00	$ 1,355,010.00	$ 1,355,010.00
		WORKERS COMPENSATION INSURANCE							
*	912	***30-Personnel Total***	$ 86,728.18	$ 93,860.00	$ 78,000.00	$ 89,230.00	$ 91,650.00	$ 91,650.00	$ 91,650.00
		UNEMPLOYMENT BENEFITS							
*	913	***30-Personnel Total***	$ 20,000.00	$ 20,000.00	$ 44,690.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
		HEALTH INSURANCE							
*	914	***30-Personnel Total***	$ 1,499,104.36	$ 1,609,874.68	$ 1,720,389.67	$ 1,725,939.67	$ 1,786,703.44	$ 1,786,703.44	$ 1,786,703.44
*	915	**LIFE INSURANCE**	$ 1,282.69	$ 1,350.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00
*	916	**MEDICARE**	$ 60,000.00	$ 64,129.68	$ 70,000.00	$ 70,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00
		LIABILITY INSURANCE							
*	945	***40-Expenses Total***	$ 50,005.82	$ 55,078.00	$ 59,650.00	$ 56,630.00	$ 63,950.00	$ 63,950.00	$ 63,950.00
*	950	**TOWN-WIDE FUELING**	$ 138,000.00	$ 138,000.00	$ 108,000.00	$ 108,000.00	$ 250,498.00	$ 250,498.00	$ 250,498.00

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	Dept #	Department Name	2019 Budgeted Appropriations Final	2020 Budgeted Appropriations Final	2021 Budgeted Appropriations Final	2022 Budgeted Appropriations Current	2023 Department Requested Budget	2023 Board of Selectmen Recommended Budget	2023 Finance Committee Recommended Budget
*	992	**TRANS TO SPEC REV-LONG POND REVOLV**					$ 15,000.00	$ 15,000.00	$ 15,000.00
*	996	**TRANS TO TRUST-OPEB LIABILITY**	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 225,000.00	$ 225,000.00	$ 225,000.00
		TOTAL UNCLASSIFIED	***$ 3,076,832.04***	***$ 3,375,191.36***	***$ 3,583,112.67***	***$ 3,586,910.29***	***$ 3,883,868.29***	***$ 3,883,868.29***	***$ 3,883,868.29***
		OPERATING GRAND TOTAL	***$ 23,691,769.77***	***$ 25,189,969.28***	***$ 26,006,645.57***	***$ 27,393,065.76***	***$ 29,037,572.14***	***$ 29,037,572.14***	***$ 29,036,096.21***
		CAPITAL EQUIPMENT							
		Lease - Police Cruisers - Existing	$ 53,528.03	$ 61,639.45	$ 62,393.16	$ 53,556.56	$ 61,290.75	$ 61,290.75	$ 61,290.75
		Lease - Police Cruisers - New	$ 33,660.97	$ 28,549.55	$ 27,795.84	$ 36,632.44	$ 55,309.25	$ 55,309.25	$ 55,309.25
		Purchase - Police Equipment	$ 3,000.00	$ 14,368.00	$ -		$ -	$ -	$ -
		Lease - Fire/EMS Apparatis-Existing	$ 125,533.62	$ 112,500.00	$ 213,792.04	$ 213,792.04	$ 427,275.71	$ 427,275.71	$ 427,275.71
		Lease - Fire/EMS Apparatis-New	$ 112,500.00	$ 90,000.00	$ -	$ 251,750.00	$ -	$ -	$ -
		Purchase - Fire/EMS Equipment	$ 156,000.00	$ 99,000.00	$ 96,125.00		$ -	$ -	$ -
		Lease - Hwy Veh & Equip-Existing	$ 43,143.65	$ 43,143.65	$ 46,568.80	$ 46,568.80	$ 46,568.80	$ 46,568.80	$ 46,568.80
		Lease - Hwy Veh & Equip-New	$ -	$ 45,000.00	$ -		$ 58,000.00	$ 58,000.00	$ 58,000.00
		Purchase - Highway Equipment	$ 32,371.49	$ 38,926.00	$ -		$ -	$ -	$ -
		Purchase - Cemetery Equipment	$ 6,344.03	$ -	$ -	$ -	$ -	$ -	$ -
		Purchase-All Other	$ 13,500.00	$ 48,500.00	$ -	$ 14,490.00	$ -	$ -	$ -
*	931	**DEPARTMENT EXPENSE TOTAL**	**$ 579,581.79**	**$ 581,626.65**	**$ 446,674.84**	**$ 616,789.84**	**$ 648,444.51**	**$ 648,444.51**	**$ 648,444.51**
		CAPITAL BUILDING & OTHER PROPERTY IMPROVEMENTS							
		Town Bldg & Other Prop Improv	$ 70,000.00	$ 75,500.00	$ -	$ 70,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00
		Fire Station Improvements	$ 25,000.00	$ 138,500.00	$ -	$ 20,000.00	$ -	$ -	$ -
*	932	**DEPARTMENT EXPENSE TOTAL**	**$ 95,000.00**	**$ 214,000.00**	**$ -**	**$ 90,000.00**	**$ 180,000.00**	**$ 180,000.00**	**$ 180,000.00**
		TOTAL CAPITAL BUDGET	***$ 674,581.79***	***$ 795,626.65***	***$ 446,674.84***	***$ 706,789.84***	***$ 828,444.51***	***$ 828,444.51***	***$ 828,444.51***
		TOTAL OMNIBUS BUDGET	***$ 24,366,351.56***	***$ 25,985,595.93***	***$ 26,453,320.41***	***$ 28,099,855.60***	***$ 29,866,016.65***	***$ 29,866,016.65***	***$ 29,864,540.72***

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